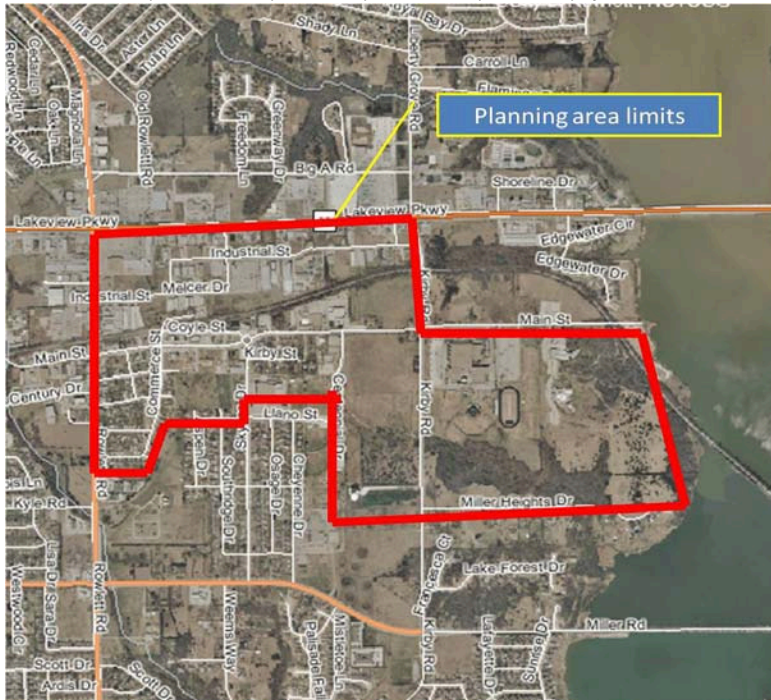


**PROJECT NAME: DOWNTOWN TRANSPORTATION ORIENTED DEVELOPMENT (TOD) PROJECTS**  
**PROJECT NUMBER: SP060618**

**Description:** This project will fund infrastructure improvements in the downtown area and for TOD projects. The funding is 80% funded by NCTCOG and the City will fund the remaining 20%. This funding was originally set forth for the Dalrock Park N Ride project but the project was abandoned due to lack of support from DART and other agencies. Eligible projects include park and ride facilities and access improvements, such as pedestrian mall, way-finding signage, streetscape improvements (benches, lighting, etc.).

**Justification:** To construct infrastructure improvements and partner with potential developers of TOD projects in the downtown area.



**Project Status**

Staff has completed all necessary updates to the project application required by the North Central Texas Council Of Governments (NCTCOG) to secure funding for this project. This project will include pedestrian amenities, parking improvements, landscaping, and hardscaping near and around the DART light rail station. Staff is in the process of acquiring a proposal from a landscape architect to design conceptual drawings for the improvements.

**Significant Events / Notes:**


**PROJECT NAME: DOWNTOWN TRANSPORTATION ORIENTED DEVELOPMENT (TOD) PROJECTS**  
**PROJECT NUMBER: SP060618**

**Project-To-Date Financial Plan**

Funding Sources (all funds)	Prior Yrs Funding	2011	2012	2013	2014	2015	Total Spending Plan
Current Year Revenues							\$ -
Previous Revenues							-
Debt . CO's	\$ 250,000	\$ 286,150					536,150
Debt . GO's							-
Debt . Revenue Bonds							-
Federal Sources							-
TxDOT		\$ 2,000,000					2,000,000
NCTCOG							-
County							-
CDBG							-
Impact Fees							-
Donations							-
Other							-
<b>TOTAL</b>	<b>\$ 250,000</b>	<b>\$ 2,286,150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,536,150</b>

Total Project	EOPC Plan	Amount Awarded	Actual Costs	Rem Encumb
Design	\$ 250,000	\$ -	\$ -	-
Right-of-Way	-	-	-	-
Construction	2,250,000	-	-	-
Contingency	-	-	-	-
Administrative Wages	-	-	-	-
Contract Incentive	-	-	-	-
<b>TOTAL</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

8001  
8005  
8002  
8003  
8006  
8004

**Project Calendar**

Design Notice to Proceed	12/1/2011
Design Completion	6/1/2011
Construction Notice to Proceed (NTP)	n/a
Construction Original Final Completion	n/a
Construction Updated Final Completion	n/a
Design Percent Complete	n/a
Construction Percent Complete	n/a

**Current Year Allocation: FY2012**

-

**Less:**

	Year to date % Complete	Annual Proj Cost	YTD Expend	YTD Rem Encumb
Design				\$ -
Right-of-Way				-
Construction				-
Contingency				-
Administrative Wages				-
Contract Incentive				-
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

SP2087 505-8201-524

**Current Year Remaining Balance:**

**Less: Remaining Encumbrances:**

**Net Available Resources:**

2,536,150
-
2,536,150

**Notes:**

As of 1/31/2012